

Use of CDBG Funds by STARK COUNTY CONSORTIUM, OH FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$87,219.30	3.57%
21A	AP	General Program Administration	\$130,081.48	5.32%
21B	AP	Indirect Costs	\$11,576.24	0.47%
21D	AP	Fair Housing Activities	\$45,687.35	1.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,564.37	11.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,410.00	0.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$70,000.00	2.87%
18C	ED	Micro-Enterprise Assistance	\$48,094.52	1.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$135,504.52	5.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$314,315.88	12.86%
14H	HR	Rehabilitation Administration	\$188,975.49	7.73%
Subtotal for: HOUSING			\$503,291.37	20.60%
03	PI	Public Facilities and Improvements (General)	\$86,325.73	3.53%
03F	PI	Parks, Recreational Facilities	\$133,000.00	5.44%
03I	PI	Flood and Drainage Facilities	\$369,566.00	15.13%
03J	PI	Water/Sewer Improvements	\$651,396.00	26.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,240,287.73	50.76%
05	PS	Public Services (General)	\$146,877.20	6.01%
05A	PS	Senior Services	\$5,000.00	0.20%
05D	PS	Youth Services	\$30,627.00	1.25%
05G	PS	Battered and Abused Spouses	\$62,789.00	2.57%
05O	PS	Mental Health Services	\$44,323.00	1.81%
Subtotal for: PUBLIC SERVICES			\$289,616.20	11.85%
Total Disbursements			\$2,443,264.19	100%